

Q1 2015



City of Irwindale Sales Tax *Update*

Second Quarter Receipts for First Quarter Sales (January - March 2015)

Irwindale In Brief

Receipts for Irwindale's January through March sales were 9.6% lower than the same quarter one year ago. Actual sales activity was up 2.6% when reporting aberrations were factored out.

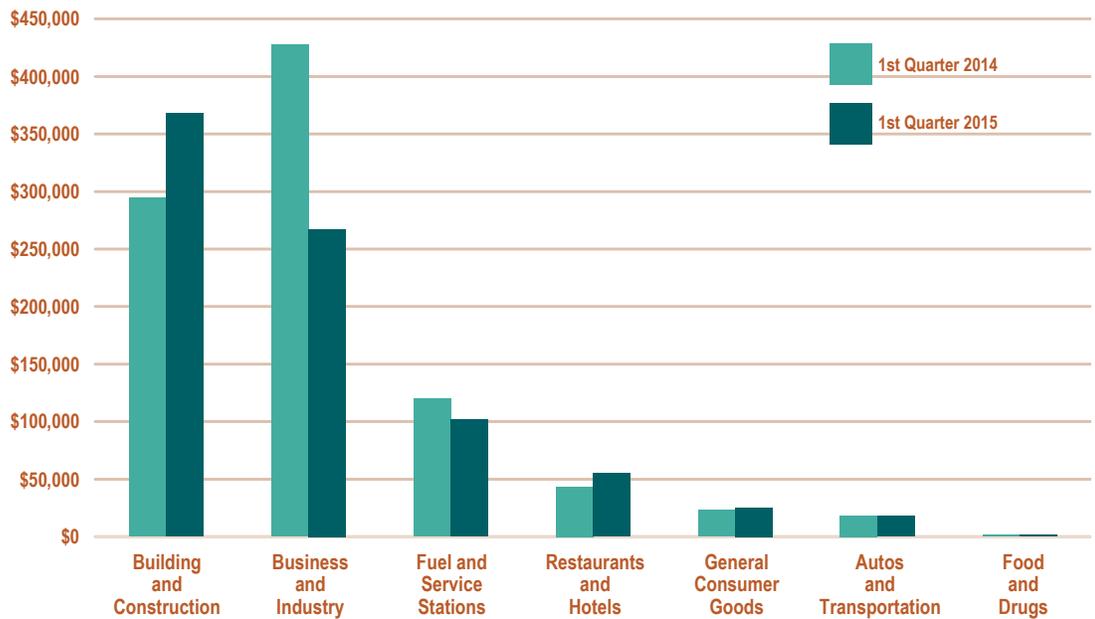
Onetime payments that temporarily inflated last year's allocation from both food service equipment and supplies and textiles/furnishings was primarily responsible for the current decline. Lower fuel prices caused the drop in fuel and service stations.

The city experienced a strong sales quarter for contractors. Receipts from quick service restaurants increased when compared to the prior year period.

The city's allocation from the countywide use tax pool decreased by 6.7%.

Adjusted for aberrations, taxable sales for all of Los Angeles County increased 3.0% over the comparable time period, while the Southern California region as a whole was up 3.2%.

SALES TAX BY MAJOR BUSINESS GROUP



TOP 25 PRODUCERS

IN ALPHABETICAL ORDER

| | |
|------------------------------|-------------------------------|
| Airgas USA | Grainger |
| American Grandstand Seating | Hanson Aggregates West |
| Applied Industrial Tech | Holiday Rock |
| Arco | Jacmar Food Service |
| Arco AM PM | Miller Brewing Company |
| Arco AM PM | National Ready Mixed Concrete |
| Bartley Optical Sales | Patton Sales |
| Cal Blend Soils | Rivergrade Shell Station |
| Chaparral Concrete | Spragues Rock & Sand |
| Chem Arrow | Unitex |
| Clark Pacific | Vulcan Materials |
| Decore Active Specialties | Western Emulsions |
| Food Makers Bakery Equipment | |

REVENUE COMPARISON

Four Quarters – Fiscal Year To Date

| | 2013-14 | 2014-15 |
|-------------------|---------------|---------------|
| Point-of-Sale | \$3,674,089 | \$3,765,590 |
| County Pool | 438,610 | 468,031 |
| State Pool | 2,512 | 2,474 |
| Gross Receipts | \$4,115,211 | \$4,236,094 |
| Less Triple Flip* | \$(1,028,803) | \$(1,059,024) |

*Reimbursed from county compensation fund

California as a Whole

Local one cent tax receipts from sales occurring January through March rose 3.65% over 2014's comparable quarter after adjusting for reporting anomalies.

An exceptionally strong quarter for auto sales/leases and restaurants was the primary contributor to the overall increase. A rise in building-construction materials was also a factor although much of this growth came from specific office and sports facility projects in Northern California.

Gains from sales of general consumer goods were primarily in value priced clothing, home furnishings and specialty retail which includes pet supplies and cosmetics. Online shopping involving goods shipped from out of state continues to shift a major portion of the growth in general consumer goods to the countywide pools.

The statewide gains were largely offset by a 21% decline in receipts from fuel and service stations.

Tax on Services

The Board of Equalization has released an estimate that levying sales and use tax on services would raise over \$122.5 billion in state and local revenues or enough to lower the overall tax rate to under 4%.

Originally imposed in 1933 as a 2 1/2% tax with only three exemptions, the legislature has gradually exempted more and more goods from the sales tax while raising rates to compensate for the corresponding revenue loss. This and the state's shift from a manufacturing to service economy has created the nation's highest sales tax rate on the narrowest basket of goods.

Although more discussion is needed, there is interest in expanding the sales tax to services and lowering the rate to make the tax less regressive and

more competitive while providing greater flexibility in the development of local tax bases.

Tax on Jet Fuel

The Federal Aviation Administration has ruled that sales taxes on jet fuel must only be used for airport and aviation programs. The rule applies to taxes levied after 1987 but is unclear as to transactions tax districts, Proposition 172 revenues, or revenues collected by jurisdictions without airports. Clarification will not be available until FAA review and approval of a plan that has to be submitted by the state Department of Finance by December 8, 2015.

Tax on Marijuana

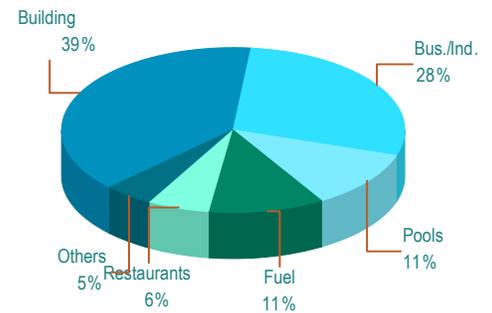
A pilot study for more effective tracking and collection of sales taxes on medical cannabis is underway in the central and northern California districts. Because current registration policy allows a "decline to state" to avoid self-incrimination, the precise number of cannabis retailers is unknown. BOE findings are expected by November 2015.

SALES PER ACCOUNT



REVENUE BY BUSINESS GROUP

Irwindale This Quarter



IRWINDALE TOP 15 BUSINESS TYPES

| Business Type | Irwindale | | County | HdL State |
|---|------------------|--------------|-------------|-------------|
| | Q1 '15 | Change | Change | Change |
| Contractors | 351,877 | 28.4% | 11.6% | 15.5% |
| Drugs/Chemicals | 64,728 | 12.5% | -0.1% | 7.8% |
| Electrical Equipment | 20,483 | 43.6% | -27.5% | -3.0% |
| Fast-Casual Restaurants | 9,835 | 14.5% | 11.7% | 12.6% |
| Food Service Equip./Supplies | 27,541 | -86.0% | 15.7% | 8.6% |
| Garden/Agricultural Supplies | — CONFIDENTIAL — | | 5.7% | 17.4% |
| Heavy Industrial | 51,314 | 33.6% | 16.6% | 12.1% |
| Light Industrial/Printers | 25,417 | 74.9% | 1.3% | 5.2% |
| Medical/Biotech | — CONFIDENTIAL — | | -4.6% | 5.6% |
| Office Supplies/Furniture | 10,735 | -2.6% | 61.6% | 0.5% |
| Quick-Service Restaurants | 38,034 | 30.6% | 9.7% | 10.5% |
| Repair Shop/Equip. Rentals | 11,250 | -26.4% | -4.2% | 1.6% |
| Service Stations | 101,640 | -15.0% | -21.8% | -21.9% |
| Sporting Goods/Bike Stores | 10,399 | 13.0% | 6.6% | 6.7% |
| Textiles/Furnishings | 9,691 | -62.2% | 10.1% | 6.8% |
| Total All Accounts | \$836,637 | -9.9% | 3.0% | 3.6% |
| County & State Pool Allocation | \$108,414 | -7.4% | 5.9% | 1.1% |
| Gross Receipts | \$945,051 | -9.6% | 3.3% | 3.3% |

Q2 2015



City of Irwindale Sales Tax Update

Third Quarter Receipts for Second Quarter Sales (April - June 2015)

Irwindale In Brief

Irwindale's receipts from April through June were 24.1% below the second sales period in 2014, however multiple large reporting aberrations skewed the results. When the anomalies were removed, actual sales were down 1.9%.

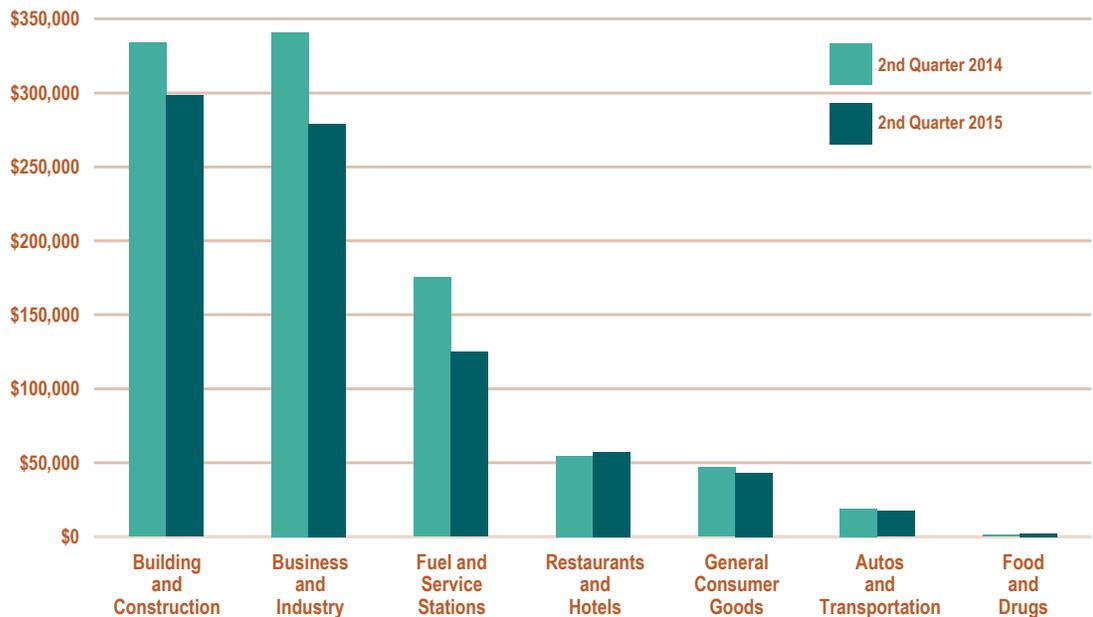
A payment aberration related to autos and transportation that inflated the comparative quarter was a major factor in the disparity between cash receipts and local economic activity. A strong sales quarter for contractors was more than offset by an accounting adjustment in the current quarter, further contributing to the overall decline in receipts.

Business closures in food services and supplies, business services, and repair shop/ equipment rentals as well as payment aberrations caused the decline in business and industry. Lower gas prices and a payment anomaly that inflated the prior year depressed fuel and service stations. Sluggish sales impacted restaurants and the general retail group.

The city's allocation from the countywide use tax pool decreased 15.1% during the quarter.

Net of aberrations, taxable sales for all of Los Angeles County grew 2.6% over the comparable time period; the Southern California region was up 3.2%.

SALES TAX BY MAJOR BUSINESS GROUP



TOP 25 PRODUCERS

IN ALPHABETICAL ORDER

| | |
|------------------------------|-------------------------------|
| ACH Supply | Holiday Rock |
| Airgas USA | Husky Injection Molding |
| Arco | Miller Brewing |
| Arco AM PM | National Ready Mixed Concrete |
| Arco AM PM | Renaissance Pleasure Faire |
| Bartley Optical Sales | Rivergrade Shell Station |
| Cal Blend Soils | Russell Sigler |
| Chaparral Concrete | Spot Not Car Wash & Gas |
| Charles P Crowley | Spragues Rock & Sand |
| Chem Arrow | Unitek |
| Decore Active Specialties | Western Emulsions |
| Food Makers Bakery Equipment | |
| Grainger | |
| Hanson Aggregates West | |

REVENUE COMPARISON

One Quarter – Fiscal Year To Date

| | 2014-15 | 2015-16 |
|-------------------|-------------|-------------|
| Point-of-Sale | \$1,098,009 | \$821,971 |
| County Pool | 125,994 | 106,915 |
| State Pool | 832 | 692 |
| Gross Receipts | \$1,224,834 | \$929,578 |
| Less Triple Flip* | \$(306,209) | \$(232,394) |

*Reimbursed from county compensation fund

NOTES

Statewide Sales Tax Trends

Excluding accounting aberrations, the local one cent share of statewide sales occurring April through June was 3.4% higher than the comparable quarter of 2014.

Receipts from the countywide use tax allocation pools accounted for the largest portion of the increase reflecting a continuing shift in consumer preferences from brick and mortar stores to online shopping for merchandise shipped from out of state.

Sales and leases of new cars continued to post impressive gains as did contractor supplies and restaurants. Overall gains were offset by a 17.1% decline in receipts from service stations and petroleum related industries.

The Remaining Fiscal Year

The state's unemployment rate continues to decline and real disposable income is expected to grow 2.5% to 3.0% in the second half of 2015. This improvement in incomes coupled with easy credit conditions should stimulate an increase in housing starts as well as capital investment in equipment, alternate energy and technology.

The auto industry is anticipating continuing strong sales until tapering to more sustainable levels in 2016-2017. Building and construction, the only retail segment yet to return to pre-recession levels, is gaining momentum in several regions and is expected to account for 10% of sales tax growth in the second half of the fiscal year.

Restaurant sales continue to rise although there are some concerns that the strong dollar may impact sales in areas that cater to tourists from abroad. Gains from consumer goods are expected to be modest with the strong dollar cutting prices of imported goods and an ongoing shift in consumer spending from tangible goods to services, entertainment and other non-taxable purchases.

Gasoline prices remain well below the previous year due to a worldwide glut

of oil. Barring unexpected supply or refinery disruptions, prices are expected to trend lower through the first half of 2015-16 but begin rebounding in the second half.

Internet Sales Tax Proposal

HR 2775 (The Remote Transaction Parity Act) is a new proposal by Representative Jason Chaffetz (R-Utah) authorizing states to require remote sellers without physical presence in their state to collect state and local sales tax from in-state buyers.

The bill currently has 52 sponsors and attempts to address objections to elements of the Marketplace Fairness Act that preceded it. The proposal provides for a three year phase in for small businesses, prohibits auditing remote sellers with annual sales under \$5 million, and requires states to provide software to enable remote sellers to collect and remit their tax.

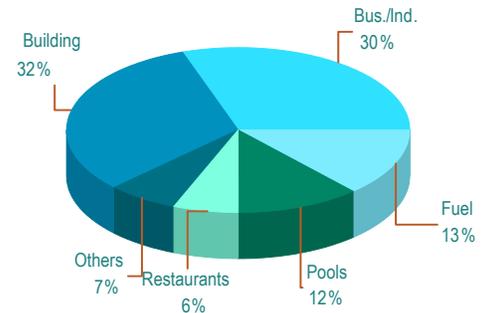
The Board of Equalization estimates that local governments in California currently lose approximately \$44 per capita in uncollected sales and use tax on e-commerce purchases.

SALES PER ACCOUNT



REVENUE BY BUSINESS GROUP

Irwindale This Quarter



IRWINDALE TOP 15 BUSINESS TYPES

| Business Type | Irwindale | | County | HdL State |
|---|------------------|---------------|--------------|--------------|
| | Q2 '15 | Change | Change | Change |
| Art/Gift/Novelty Stores | — CONFIDENTIAL — | | 4.1% | -0.6% |
| Casual Dining | 11,028 | -7.6% | 5.7% | 6.0% |
| Contractors | 283,623 | -10.3% | 9.6% | 14.3% |
| Drugs/Chemicals | 47,744 | -10.0% | -0.6% | 10.6% |
| Electrical Equipment | 16,882 | -26.0% | -35.0% | -8.4% |
| Fast-Casual Restaurants | — CONFIDENTIAL — | | 9.9% | 9.7% |
| Food Service Equip./Supplies | 57,167 | -20.3% | -6.1% | -6.0% |
| Garden/Agricultural Supplies | 13,248 | 45.1% | 4.9% | 7.4% |
| Heavy Industrial | 50,513 | -0.9% | 6.5% | 11.6% |
| Light Industrial/Printers | 39,643 | 59.9% | 0.6% | -0.6% |
| Medical/Biotech | — CONFIDENTIAL — | | -20.6% | -4.2% |
| Quick-Service Restaurants | 35,131 | 4.8% | 8.2% | 9.2% |
| Repair Shop/Equip. Rentals | 12,051 | -23.6% | 7.7% | 23.7% |
| Service Stations | 124,629 | -28.8% | -15.7% | -11.7% |
| Specialty Stores | 9,700 | -10.7% | 6.9% | 5.6% |
| Total All Accounts | 821,971 | -25.1% | 1.8% | 2.8% |
| County & State Pool Allocation | 107,607 | -15.2% | 15.4% | 11.8% |
| Gross Receipts | 929,578 | -24.1% | 3.2% | 3.8% |

Q3 2015



City of Irwindale Sales Tax Update

Fourth Quarter Receipts for Third Quarter Sales (July - September 2015)

Irwindale In Brief

Irwindale's receipts from July through September were 10.4% above the third sales period in 2014. Excluding reporting aberrations, actual sales were up 6.2%.

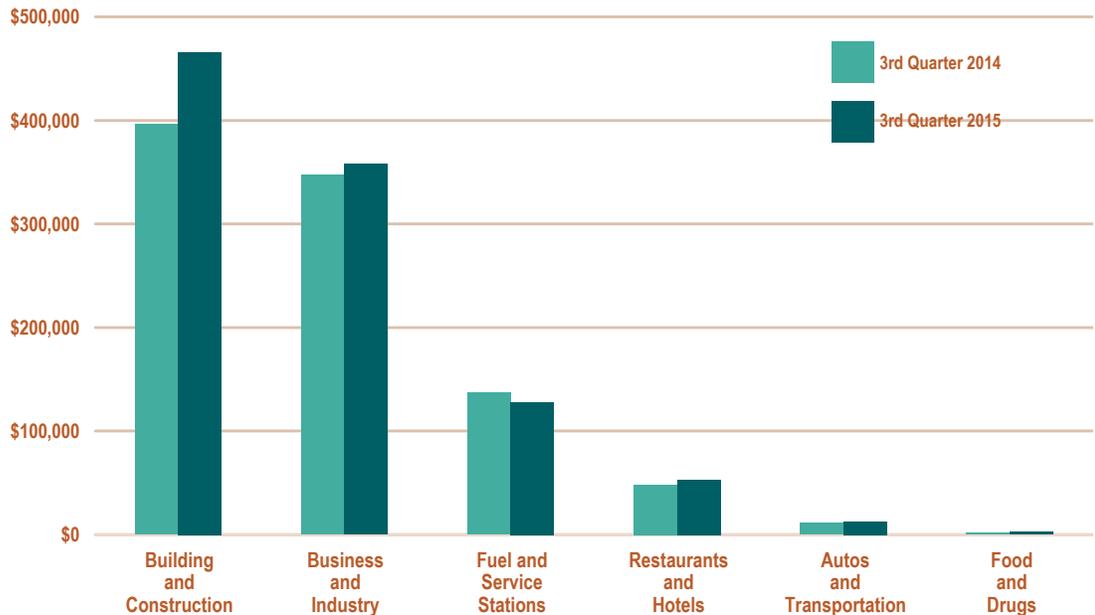
Stellar summer sales by contractor suppliers boosted building and construction and accounted for 61% of the overall gain. Although business and industry experienced mixed results, increased activity from heavy industrial and office equipment merchants lifted group receipts higher.

While a negative adjustment in the prior year temporarily inflated general consumer goods, a larger allocation of the countywide use tax pool further contributed to the positive outcome.

For the fourth straight quarter, weak global demand for crude oil was responsible for lower retail gas prices and therefore a drop in service station revenue, partially offsetting the gains.

Net of aberrations, taxable sales for all of Los Angeles County grew 2.6% over the comparable time period; the Southern California region was up 3.6%.

SALES TAX BY MAJOR BUSINESS GROUP



TOP 25 PRODUCERS

IN ALPHABETICAL ORDER

| | |
|------------------------------|-------------------------------|
| ACH Supply | Holiday Rock |
| Airgas USA | Husky Injection Molding Sys |
| Applied Industrial Tech | Krones |
| Arco | Miller Brewing Company |
| Arco AM PM | National Ready Mixed Concrete |
| Arco AM PM | NDC Systems |
| Bartley Optical Sales | Rivergrade Shell Station |
| Chaparral Concrete | Russell Sigler |
| Chem Arrow | Spragues Rock & Sand |
| Clark Pacific | Unitek |
| Decore Ative Specialties | Vulcan Materials |
| Food Makers Bakery Equipment | Western Emulsions |
| Hanson Aggregates West | |

REVENUE COMPARISON

Two Quarters – Fiscal Year To Date

| | 2014-15 | 2015-16 |
|--------------------------|--------------------|--------------------|
| Point-of-Sale | \$2,042,042 | \$1,863,422 |
| County Pool | 237,820 | 231,847 |
| State Pool | 1,477 | 886 |
| Gross Receipts | \$2,281,340 | \$2,096,155 |
| Less Triple Flip* | \$(570,335) | \$(524,039) |

*Reimbursed from county compensation fund

Statewide Results

The local share of sales and use tax revenues from the summer sales quarter were up 2.4% over last year's comparable quarter after adjusting for payment aberrations.

New and used auto sales and leases continued to exhibit solid gains and were the primary contributor to the quarter's statewide growth. The countywide allocation pools were the second largest contributors to the overall gain, boosted by increased online sales activity. The state's travel and tourism industry contributed to a robust increase in receipts from restaurants and hotels. Recovering building and construction activity was also significant with an 8.6% increase over the comparison period.

Gains in most other segments were relatively modest while receipts from fuel and service stations declined for the fourth consecutive quarter.

Overall performance was similar throughout most regions of the state, however the effect of lower fuel prices significantly dampened results in portions of the San Joaquin Valley.

Online Retail Sales Continue to Outpace Brick & Mortar Stores

Fourth quarter tax results will not be available until March but preliminary reports indicate holiday purchases from some brick and mortar stores are flat or down from 2014, while the volume of online shopping has set new records.

Although stores are not in danger of disappearing, the trend has many retail chains considering long-term plans for smaller "showroom" units with less square footage, employees, and in-store inventory.

HdL's statewide sales tax database for the first three quarters of 2015 shows that online orders for general consumer goods rose 17.6% over the first three quarters of 2014, while the overall sales gains at brick and mortar stores grew a modest 2.2%.

New Restrictions on Tax Sharing Agreements

Tax rebates are subject to additional restrictions and reporting requirements in 2016.

Newly adopted Government Code Section 53084.5 prohibits tax sharing agreements that reduce another agency's sales tax if the business generating the tax continues to maintain a physical presence in the losing agency's jurisdiction.

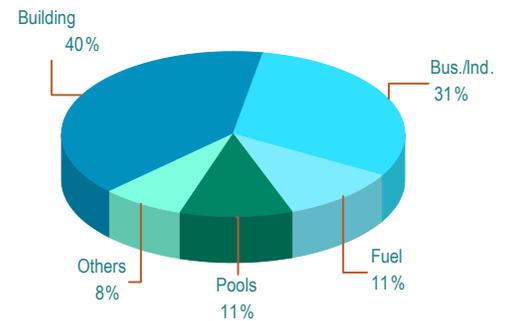
The Government Accounting Standards Board (GASB) has also adopted new requirements outlined in GASB Statement 77 for detailed disclosure of rebates in government financial reports.

The rule issued on August 14, 2015 by GASB will require state and local governments to disclose the amount of property, sales, and income taxes that have been waived or rebated under tax abatement agreements with companies or other taxpayers. The requirements of Statement 77 are effective for financial statements with periods beginning after December 15, 2015.

SALES PER ACCOUNT



REVENUE BY BUSINESS GROUP
Irwindale This Quarter



IRWINDALE TOP 15 BUSINESS TYPES

**In thousands of dollars*

| Business Type | Irwindale | | County | HdL State |
|---|----------------|--------------|-------------|-------------|
| | Q3 '15* | Change | Change | Change |
| Contractors | 449.6 | 17.6% | 14.6% | 12.9% |
| Drugs/Chemicals | 63.3 | -41.6% | -5.8% | 0.5% |
| Electrical Equipment | 11.4 | -43.2% | -34.0% | -0.4% |
| Fast-Casual Restaurants | — | CONFIDENTIAL | 11.9% | 11.0% |
| Food Service Equip./Supplies | 58.7 | -21.9% | 4.3% | 8.2% |
| Garden/Agricultural Supplies | — | CONFIDENTIAL | 8.6% | 2.8% |
| Heavy Industrial | 105.7 | 213.4% | 6.4% | 6.2% |
| Light Industrial/Printers | 35.9 | -1.6% | -1.9% | 1.3% |
| Medical/Biotech | — | CONFIDENTIAL | -20.6% | -0.7% |
| Office Equipment | 13.0 | 72.2% | -3.5% | 4.1% |
| Office Supplies/Furniture | — | CONFIDENTIAL | 19.2% | 1.8% |
| Quick-Service Restaurants | 35.2 | 8.3% | 4.9% | 6.7% |
| Repair Shop/Equip. Rentals | 12.1 | -21.1% | 11.7% | 3.4% |
| Service Stations | 127.7 | -6.7% | -9.2% | -11.8% |
| Textiles/Furnishings | 10.3 | 20.4% | 9.9% | 6.5% |
| Total All Accounts | 1,041.5 | 10.3% | 2.3% | 2.3% |
| County & State Pool Allocation | 125.1 | 11.3% | 3.2% | 3.5% |
| Gross Receipts | 1,166.6 | 10.4% | 2.4% | 2.4% |

Q4 2015



City of Irwindale Sales Tax Update

First Quarter Receipts for Fourth Quarter Sales (October - December 2015)

Irwindale In Brief

Irwindale's receipts from October through December were 32.4% lower than the fourth sales period in 2014. Excluding aberrations, actual sales were down 11.6%.

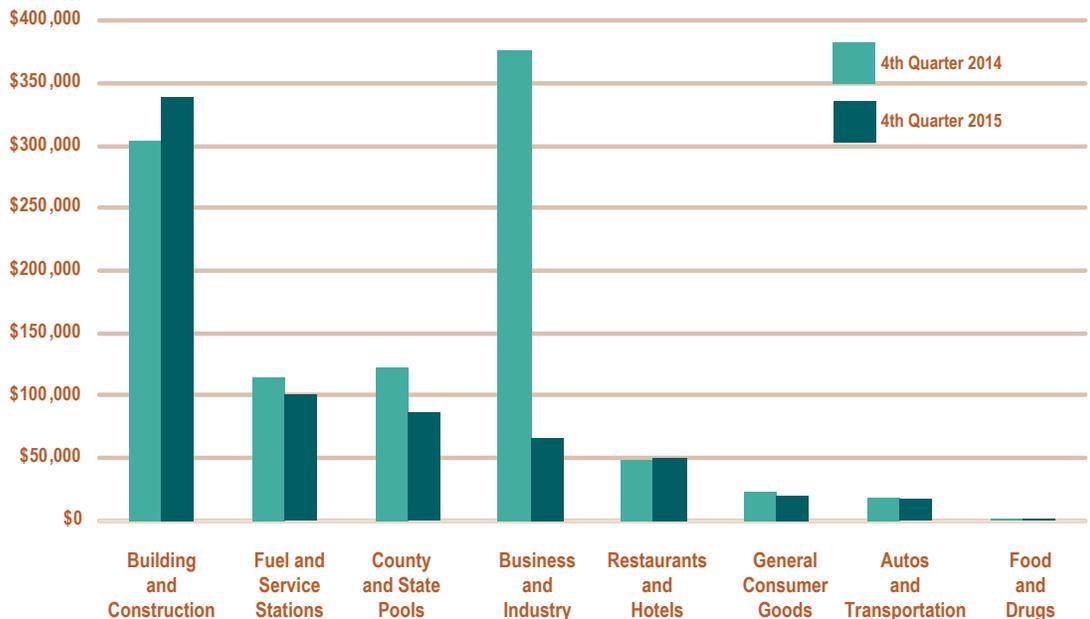
A large negative accounting adjustment in the current quarter, recent business closeouts in food service equipment/supplies, and onetime payment anomalies that inflated prior year heavy industrial and electrical equipment results all contributed to a dismal quarter for business and industry and were the main cause of the overall decline. This large drop in receipts also produced a 29.7% decrease in the City's allocation from the countywide use tax pool.

Continued lower retail gas prices depressed service stations returns and further contributed to the loss. Lower sales and business closeouts impacted the general retail group and the automotive sector.

Contractors, the City's largest single business type, had a strong quarter buoyed by solid sales, a new business and payment aberrations. Positive results from quick-service and fast casual eateries boosted the restaurants group.

Net of aberrations, taxable sales for all of Los Angeles County grew 1.4% over the comparable time period; the Southern California region was up 2.2%.

SALES TAX BY MAJOR BUSINESS GROUP



TOP 25 PRODUCERS

IN ALPHABETICAL ORDER

| | |
|------------------------------|-------------------------------|
| ACH Supply | Holiday Rock |
| Airgas USA | Husky Injection Molding Sys |
| Arco | McDonalds |
| Arco AM PM | National Ready Mixed Concrete |
| Arco AM PM | Patton Sales |
| Bartley Optical Sales | Rivergrade Shell Station |
| Chaparral Concrete | Russell Sigler |
| Chem Arrow | Spragues Rock & Sand |
| Clark Pacific | Trio Engineered Products |
| Decore Ative Specialties | Unitek |
| Distribution International | Vulcan Materials |
| Food Makers Bakery Equipment | Western Emulsions |
| Hanson Aggregates West | |

REVENUE COMPARISON

Three Quarters – Fiscal Year To Date

| | 2014-15 | 2015-16 |
|--------------------------|--------------------|--------------------|
| Point-of-Sale | \$2,928,952 | \$2,458,830 |
| County Pool | 359,633 | 317,450 |
| State Pool | 2,457 | 2,240 |
| Gross Receipts | \$3,291,043 | \$2,778,520 |
| Less Triple Flip* | \$(822,761) | \$(694,630) |

*Reimbursed from county compensation fund

California Overall

Excluding accounting aberrations, local sales and use tax receipts from the fourth quarter of 2015 ended 2.6% above 2014's holiday quarter.

Solid returns for autos, RVs, building materials and most categories of restaurants were the primary contributors to the statewide increase. The growth in online shopping for merchandise shipped from out-of-state continued to raise countywide use tax allocation pool revenues.

The gains were largely offset by a 13.2% drop in tax receipts from service stations and other fuel-related expenditures. Except for value price clothing and shoes, most categories of general consumer goods were flat or down, reflecting heavy price discounting to reduce excess holiday inventories and the impact of the strong dollar on international tourist spending.

With some exceptions, particularly in the areas of computers and agricultural chemicals, overall receipts from business and industrial expenditures were also down primarily due to cutbacks in capital spending by energy producers and manufacturers of exported goods, equipment and raw materials.

Intense competition and price pressures resulted in only modest gains in receipts from grocers and pharmacists with the largest increase in this group coming from liquor stores and marijuana dispensaries.

HdL's most recent economic consensus forecast anticipates similar modest gains through 2016 with an eventual peak in auto sales replaced by strong sales of building and construction materials for home improvement and new housing. A recovery in tax receipts from fuel is not expected until the end of the year.

The Triple Flip Is Over!

Beginning with taxes collected in January and forward, local governments will again receive their full share of Bradley-Burns sales and use tax reve-

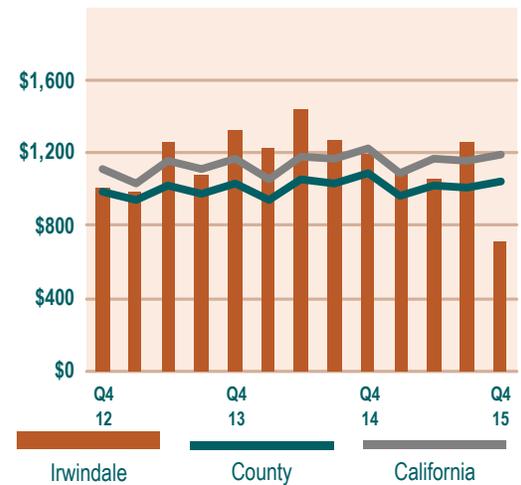
nues thus ending an eleven-year program known as the Triple Flip.

The program began in 2004 when voters approved a \$15 billion bond issue to cover operating deficits resulting from a combination of that year's economic downturn plus failure to offset the loss of revenue from the Governor's popular reduction in the 65-year-old, 2% Motor Vehicle In-Lieu Tax.

The State retained 25% of local sales tax to guarantee the bonds, reimbursed local governments from monies meant for schools and replaced the money taken from schools with state general funds thus creating what became known as the Triple Flip. The financing scheme resulted in interest payments totaling \$4.8 billion, plus another \$200 million in administrative fees while creating new budget challenges for local governments.

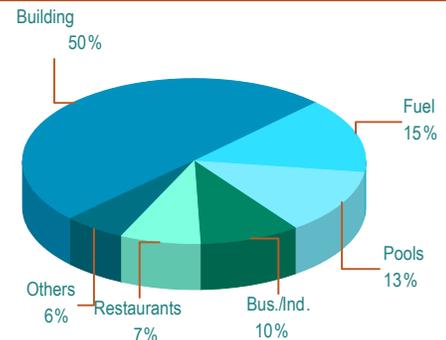
It also resulted in voter passage of constitutional amendment Proposition 1A that bars state tampering with local sales and use tax revenues in the future.

SALES PER ACCOUNT



REVENUE BY BUSINESS GROUP

Irwindale This Quarter



IRWINDALE TOP 15 BUSINESS TYPES

| Business Type | Irwindale | | County | HdL State |
|---|------------------|---------------|-------------|--------------|
| | Q4 '15 | Change | Change | Change |
| Contractors | 321,039 | 12.0% | 12.4% | 11.3% |
| Drugs/Chemicals | 65,520 | 8.5% | 8.1% | 5.5% |
| Electrical Equipment | 11,452 | -69.4% | 2.6% | -13.6% |
| Fast-Casual Restaurants | 9,234 | 10.9% | 5.6% | 7.6% |
| Garden/Agricultural Supplies | — CONFIDENTIAL — | — | 0.3% | 16.3% |
| Heavy Industrial | 65,825 | -17.2% | -5.1% | -5.9% |
| Light Industrial/Printers | 24,688 | 44.5% | 15.2% | 5.3% |
| Lumber/Building Materials | — CONFIDENTIAL — | — | 10.8% | 10.1% |
| Medical/Biotech | — CONFIDENTIAL — | — | -27.4% | -3.7% |
| Office Supplies/Furniture | — CONFIDENTIAL — | — | -1.0% | -1.7% |
| Plumbing/Electrical Supplies | 8,072 | 12.8% | 0.5% | 9.5% |
| Quick-Service Restaurants | 33,808 | 7.2% | 6.0% | 7.8% |
| Service Stations | 100,301 | -12.4% | -10.0% | -10.5% |
| Sporting Goods/Bike Stores | 7,867 | -11.3% | 4.3% | 3.1% |
| Textiles/Furnishings | 15,751 | 35.9% | 3.9% | 12.8% |
| Total All Accounts | 595,408 | -32.9% | 1.6% | 2.4% |
| County & State Pool Allocation | 86,958 | -29.2% | 7.2% | 10.8% |
| Gross Receipts | 682,366 | -32.4% | 2.3% | 3.5% |