



City of Irwindale Development Impact Fee Annual Report Fiscal Year 2022-2023

INTRODUCTION

The following is a report, which was prepared to comply with California Government Code Section 66006. This section requires an annual disclosure and review of collected development impact fees and expenditures. This review is prepared in compliance with the requirements of the Government Code¹. The Development Impact Fees are meant to fund the cost of key capital facilities that will be needed to meet the City's growth demands.

The City Council of the City of Irwindale adopted the Development Impact Fee ("DIF") Ordinance No. 726 on July 11, 2018. On December 9, 2020, the City Council approved Resolution No. 2020-98-3258 approving adjustments of the City's DIF and the fees became effective sixty (60) days after adoption.

State law requires any local agency that imposes development impact fees to prepare and make available an annual report providing specific information about those fees within 180 days after the last day of each Fiscal year. The annual compliance reporting requirements are as follows:

1. A brief description of the type of fee in the account or fund, included as Section 1.
2. The amount of the fee, included as Section 2.
3. The beginning and ending balance of the account or fund, included as Section 3.
4. The amount of the fees collected and the interest earned, included as Section 4.
5. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees. Included as Section 5.
6. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement,

¹ Unless otherwise specified herein, all statutory references are to the Government Code.

as identified in paragraph (2) of the subdivision (a) of Section 66001, and the public improvement remains incomplete. Included as Section 6.

7. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement of which the transferred or loaned fees will be expended, and the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan. Included as Section 7.
8. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocation pursuant to subdivision (f) of Section 66001. Included as Section 8.

RESPONSES TO THE REPORTING REQUIREMENTS

Section 1: A brief description of the type of fee in the account or fund

- a. **Administrative Facilities** – The purpose of the fee is to ensure that the new development funds its fair share of administrative facilities. A fee schedule is presented based on the planned facilities standard of administrative facilities in the City of Irwindale to ensure that new development provides adequate funding to meet its needs.
- b. **Transportation Facilities** – The purpose of this fee is to fund the needed transportation facilities, including roadway segments and intersection improvements, to accommodate new development.
- c. **Library Facilities** – The purpose of this fee is to fund the needed Library facility. The Library facilities in Irwindale serve both residents and businesses. Therefore, demand for services and associated facilities are based on the City's service population including residents and workers.
- d. **Storm Drain Facilities** – The purpose of this Storm Drain Facilities fee is to accommodate growth within the City of Irwindale and to fund new development, including storm drain facility infrastructure.
- e. **Police Facilities** – The purpose of the police impact fee is to fund the police facilities needed to serve new development. Irwindale currently provides police services from a single police station. A proposed fee is presented based on the system plan standard of police facilities per capita.
- f. **Sewer Facilities** – The purpose of this Sewer Facilities fee is to accommodate growth within the City of Irwindale and to fund new development, including sewer facilities infrastructure.
- g. **Parks and Recreation Facilities** – The purpose of the parkland and park facilities impact fee is to fund the park facilities needed to serve new development. The maximum justified impact fee is presented based on the existing plan standard of parkland and park facilities per capita.

Section 2. Current Fee Schedule

Land Use	Admin Facilities	Police Facilities	Parks & Rec Facilities	Library Facilities	Trans- portation Facilities	Storm Drain Facilities	Sewer Facilities
<u>Residential - Per Dwelling Unit</u>							
Single Family	\$ 6,390	\$ 8,466	\$ 17,519	\$ 1,148	\$ 3,992	\$ 723	\$ 31
Multifamily	3,019	3,999	8,276	542	2,787	476	15
<u>Nonresidential - Fee per 1,000 Sq Ft</u>							
Commercial	\$ 1,452	\$ 1,924	\$ 3,468	\$ 210	\$ 7,096	\$ 542	\$ 27
Office	1,897	2,512	4,527	275	5,084	166	23
Industrial	705	934	1,684	102	3,370	383	3

Section 3. The beginning and ending balance of the account or fund

The beginning balance is as of July 1, 2022, and the ending balance is as of June 30, 2023.

Impact Fee Type	Beginning Balance July 1, 2022	Ending Balance June 30, 2023
Admin Facilities	\$ 61,446.69	\$ 427,692.13
Police Facilities	\$ 81,384.29	\$ 566,470.42
Parks & Rec Facilities	\$ 146,726.35	\$1,021,285.86
Library Facilities	\$ 8,882.03	\$ 61,820.17
Transportation Facilities	\$ 289,810.59	\$2,040,009.98
Storm Drain Facilities	\$ 32,521.58	\$ 231,309.66
Sewer Facilities	\$ 285.81	\$ 1,906.36
Total	\$ 621,057.34	\$4,350,494.58

Section 4. The amount of fees collected and the interest earned

Fees were collected and interest was earned during July 1, 2022, and the ending June 30, 2023.

Impact Fee Type	Fees Collected	Interest Earned	Total
Admin Facilities	\$ 366,245.44	\$ 7,765.30	\$ 374,010.74
Police Facilities	\$ 485,086.13	\$ 10,285.02	\$ 495,371.15
Parks & Rec Facilities	\$ 874,559.51	\$ 18,542.81	\$ 893,102.32
Library Facilities	\$ 52,938.14	\$ 1,122.42	\$ 54,060.56
Transportation Facilities	\$ 1,750,199.39	\$ 37,108.53	\$ 1,787,307.92
Storm Drain Facilities	\$ 198,788.08	\$ 4,214.80	\$ 203,002.88
Sewer Facilities	\$ 1,620.55	\$ 34.36	\$ 1,654.91
Total	\$ 3,729,437.24	\$ 79,073.24	\$ 3,808,510.48

Section 5. An identification of each public improvement on which the fees were expended and the amount of the expenditure of each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Project No.	Description	Amount Budgeted	Percentage of Project to be Funded	Amount Expended	Percentage of Budget Expended
8238	Facilities Master Plan Study - PD & City	\$ 299,600.00	85.6%	\$ 135,610.09	45%
8804	Construction of New 8" VCP Sewer Main Extension on Arrow Hwy	66,000.00	20%	14,599.45	22%
Total		\$ 365,600.00		\$150,209.54	

Section 6. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of the subdivision (a) of Section 66001, and the public improvement remains incomplete.

Although Projects 8238 (Study) and 8804 (Design) initial phase have commenced, the date of construction has yet to be determined.

Section 7. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement of which the transferred or loaned fees will be expended, and the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

The amount expended for Projects 8238 and 8804 was transferred from Development Impact Fees (Fund 47) to Capital Improvement Program (Fund 48) project expenditure accounts respectively.

Section 8. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds from Development Impact Fee Funds due to sufficient funding or unexpended revenues have occurred.